



2016 Amnesty International's annual report

Thanks to the support of TOBAM, Amnesty International can investigate in the field to detect and expose human rights violations ; alert and put pressure on authorities to have the perpetrators prosecuted and convicted and take action publishing reports and mobilising our activists in order to denounce human rights infringements and support those who are the victims.

For millions of people, 2016 was a year of unrelenting misery and fear, as governments and armed groups abused human rights in a multitude of ways with no part of the world untouched by sweeping crackdowns on dissent.

However, the story of 2016 was also a story of people's courage, resilience and determination in the face of immense challenges and threats. Guided by our ambitious Strategic Goals and thanks to the support of our generous donors, as Tobam, Amnesty International was instrumental to many human rights victories in 2016:

- Thanks to the dedicated and relentless work of the movement, we told the world how major electronics brands – including Apple, Samsung and Sony – are failing to ensure that cobalt mined by child labourers has not been used in their products. In response to our research and more than 100,000 actions online, a number of companies told us they would investigate their supply chains.
- Albert Woodfox was released after 44 years in solitary confinement in the United States, with more than 240,000 of our supporters demanding his release through the Write for Rights campaign.
- In Myanmar, Phyo Phyo Aung walked free after more than 394,000 letters, emails and tweets from our movement. 50,000 letters and postcards from our members were not sent in vain!
- After, in a landmark ruling for international justice, former Chadian president Hissène Habré was convicted of crimes against humanity, war crimes and torture. Amnesty reports dating from the 1980s were used as evidence by the prosecutor, showing the lasting impact of our commitment to human rights.
- In Mexico, Yecenia Armenta, detained in 2012 and raped during 15 hours of torture until she was forced to “confess” to being involved in her husband’s murder, was freed from prison after Amnesty supporters took some 300,000 actions for her.
- In Norway, Amnesty’s 122,647 actions contributed to a new law that gives transgender people access to legal gender recognition through a quick, accessible and transparent procedure.

Those achievements in 2016 bear the hallmarks of a strong movement taking injustice personally in the face of momentous challenges and threats.

2016 was also an important year for our organisational development. With near completion of the Global Transition Program, most Regional Offices are now operating from their new bases. This has created new opportunities and challenges in the movement in terms of how we plan, work and relate with each other.

Amnesty International wants to express its gratitude to the TOBAM team for its support, because no part of the world is safe ! Every day, millions of people are denied their most basic rights. The work of Amnesty International is therefore essential and could not be done without the support of our faithful donors.



2016 Amnesty International France's financial report

Amnesty International France (AIF) is part of a global movement whose mission it is to identify and denounce human rights violations wherever they occur in the world. It mobilizes and acts to promote an end to these abuses, accountability and justice.

The strategic objectives adopted in 2015 in Dublin by the global movement reaffirmed the need to pursue a bold policy of growth to allow us to reinforce our impact in response to the human rights crisis. Since 2012 AIF has participated in this dynamic, and this year's activities reflect the will of the general assembly to continue developing our capacities to mobilize and act with a view to increasing our impact and influence.

Ensuring our freedom of action

Amnesty International France is independent of any government, political ideology, economic interest or religion and is funded mainly by our membership and public donations.

The vital support of our donors

The loyalty of AIF donors has remained constant despite the uncertain economic context, and in 2016 new members and donors joined our ranks. Thanks to their support and generosity we can carry out our missions in full independence and impartiality and develop our interventions on the international level.



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INCOMES

To guarantee its independence and impartiality, Amnesty International accepts no subsidies from States or political parties, either in France or at the international level.

For its financing, Amnesty International France relies essentially on public donations, its membership fees, monthly subscriptions to "La Chronique" and sales of support products.

In line with strategic international decisions, AIF has set itself a number of ambitious goals to be achieved by 2020:

- To reach a membership of 120,000, reflecting the diversity of French society, with one fifth of these members campaigning actively
- To increase our impact by mobilising, from now to 2020, 2% of the French population on behalf of our activities (in other words over a million supporters, donors and members)
- To expand our contribution to the movement in order to consolidate the presence of Amnesty International throughout the world and develop its research work.

The proportion of our resources coming from public donations has seen an increase of 3.6%. These resources, which ensure our independence and impartiality, represent 75.7% of our product total.

The other portion of our resources, consisting of sales of support products, membership fees and subscriptions to the monthly "La Chronique", represents a total of 5.8 M€, or 24.3% of resources.

To fulfill its mission, AIF is backed by a network of activists operating throughout France. Pursuing its strategy of transparency, since 2012 AIF has posted the jobs and resources for all Amnesty structures in France. In 2016, our 298 local groups accounted for 2.1% of resources and 3.4% of jobs, 65.8% of these for social missions. But in addition to these figures are the thousands of activists who every day in France relay our actions and work with people in all walks of life to involve them in human rights issues.

EXPENDITURES

Volunteers are an essential force at Amnesty International, each day helping us to accomplish our social mission. In France, the funds collected have allowed the 78 permanent employees (66.3 FTE) and the 273 National Secretariat volunteers (27.9 FTE with 75% assigned to social missions) to coordinate our actions and accompany activists and supporters.

The proportion of resources devoted to social missions is 12.9 M€, for 58.65% of total jobs. Despite a decrease of around 1 percentage point compared with 2015, this represents an additional 2 M€ or so (+18.8%) directly dedicated to the defense of human rights. In 2016, 96.1% of social missions were funded by public donations.

73% of this was used for campaigns in France while 27% was used to finance international social missions.

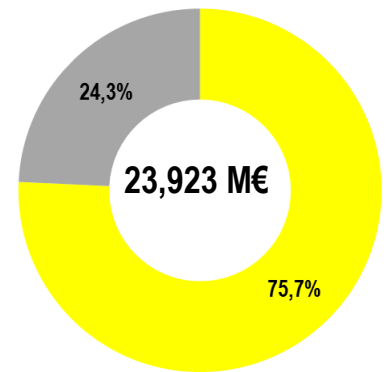
International social missions: contribution to the global movement, amounting to 4.7 M€, increased by 13.6% compared to 2015. It represents 21.3% of AIF jobs and finances 5.5% of the International Secretariat budget. Among the 68 national sections of the movement, AIF ranks 4th in terms of financial contribution.

In 2016, social missions carried out at the international level accounted for 74.4% of our contribution, or 3.5 M€, an increase of 11.8% over our contribution for 2015.



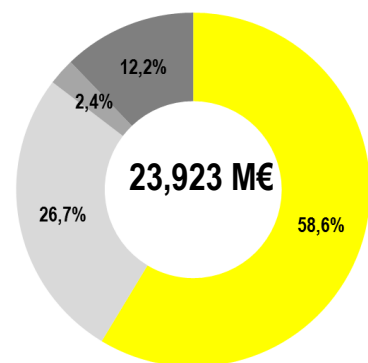
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INCOMES 2016	AMOUNT (K€)	%
INCOMES FROM THE PUBLIC GENEROSITY		
Unrestricted funds	15 367	64,3%
Legacies & other liberalities non restricted	2 386	10,0%
Other incomes	345	1,4%
Total of income from the generosity	18 098	75,7%
OTHER INCOMES		
Events and income from sales	1 457	6,1%
Membership and subscriptions	4 126	17,3%
Others incomes	212	0,9%
Total of other incomes	5 795	24,3%
TOTAL OF INCOME	23 893	100%
Reversal of provision	30	
TOTAL GENERAL	23 923	
DONATION IN KIND		
	AMOUNT (K€)	%
Volunteering	1 462	63,5%
Services in kind	842	36,5%
TOTAL	2 304	100%



- Total of income from the generosity
- Total of other incomes

EXPENDITURES 2016	AMOUNT (K€)	%
Social mission	12 933	58,6%
Fundraising costs	5 896	26,7%
Events and purchases for sales	537	2,4%
Operating costs	2 686	12,2%
TOTAL OF EXPENDITURE STATEMENTS FOR 2015	22 052	100%
Provisions and engagements to perform on restricted funds	279	
Surplus of income	1 592	
TOTAL OF EXPENDITURE STATEMENTS	23 923	
DONATION IN KIND		
	AMOUNT (K€)	%
Social missions	1 908	91,4%
Fundraising costs	0	0,0%
Operating costs and others	179	8,6%
TOTAL	2 087	100%



- Social mission
- Fundraising costs
- Events and purchases for sales
- Operating costs



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INTERNATIONAL SOCIAL MISSION

Along with the actions carried out by the national sections to respond to local problems, global campaigns are adopted as part of the global movement's democratic process, where each national section is an active player in decision-making. These campaigns are evolved from the work of research and investigation in the field. The themes especially highlighted at international level in 2016 were: (pie chart to be placed opposite)

- Protection of freedoms, including freedom of expression, assembly or association, in order to preserve collective or individual areas of freedom, in any circumstance. This theme also includes the support and protection of human rights defenders.
- The assurance of equal rights for all, by fighting all forms of discrimination or violence based on origin, religion, gender or sexual orientation.
- Response to crises, protection of civilians affected by conflicts, and campaigning for international justice in crisis situations. This involves the identification and denunciation of failures to comply with international humanitarian law or the Arms Trade Treaty.
- The guarantee of genuine access to justice, to allow victims of human rights abuses to obtain redress and compel those responsible, whether States or private enterprises, to account for their acts. This also includes campaigning for a world without the death penalty.
- Support for the sections: 39 sections, mainly located in developing countries, received financial support from the global movement, in order to promote their capacity to defend human rights in their area and assist their development.

